

<b>1. Project Information Dissemination Workshop</b>				
S. No.	Item	Quantity	Rate	Total
1	Note copy	21	10	210.00
	Pencil	21	3	63.00
	Flip chart	5	2	10.00
	Marker pen	1	45	45.00
	Masking tape	1	70	70.00
2	Snacks	25	30	750.00
3	Logistics & Transportation	LS	500	500.00
	<b>Total (1 village)</b>			1,648.00
	<b>Total for 9 villages</b>			14,832.00

#### **Savings Group Formation and Monthly Saving Program**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Minuting book (1x2 times)	2	50	100.00
	Pen (1x2 times)	2	5	10.00
2	Snacks (25x1)	25	30	750.00
	<b>Total (1 group)</b>			<b>860.00</b>
	<b>Total (9 groups)</b>	9	860	<b>7,740.00</b>

#### **Group Dynamics Training (Saving Groups)**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Note pad	21	20	420.00
	Pen	24	5	120.00
	Flip chart	40	2	80.00
	Marker pen	2	45	90.00
	Masking tape	1	70	70.00
	Cardboard paper	5	5	25.00
2	Snacks (25x4 days)	100	30	3,000.00
3	Logistics & Transportation	LS	1000	1,000.00
4	Banner	1	100	100.00
5	Resource Person (2x4days)	8	500	4,000.00
6	Rapporteur Staff (1x4days)	4	300	1,200.00
7	Assisting Staff (1x4days)	4	200	800.00
	<b>Total (for 1 Group)</b>			<b>10,905.00</b>
	<b>Total for 9 groups</b>	9	10905	<b>98,145.00</b>

**Leadership Skill Development Training (Saving Groups)**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Note pad	21	20	420.00
	Pen	24	5	120.00
	Flip chart	25	2	50.00
	Marker pen	2	45	90.00
	Masking tape	1	70	70.00
	Cardboard paper	5	5	25.00
2	Snacks (25x2 days)	50	30	1,500.00
3	Logistics & Transportation	LS	500	500.00
4	Banner	1	100	100.00
5	Resource Person (2x2days)	4	500	2,000.00
6	Rapporteur Staff (1x2days)	2	300	600.00
7	Assisting Staff (1x2days)	2	200	400.00
	<b>Total (for 1 Group)</b>			<b>5,875.00</b>
	<b>Total for 9 groups</b>	9	5875	<b>52,875.00</b>

**Saving & Credit Training (Saving Groups)**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Note pad	21	20	420.00
	Pen	24	5	120.00
	Flip chart	40	2	80.00
	Marker pen	2	45	90.00
	Masking tape	1	70	70.00
	Cardboard paper	5	5	25.00
2	Snacks (25x3 days)	75	30	2,250.00
3	Logistics & Transportation	LS	500	500.00
4	Banner	1	100	100.00
5	Resource Person (2x3days)	6	500	3,000.00
6	Rapporteur Staff (1x3days)	3	300	900.00
7	Assisting Staff (1x3days)	3	200	600.00
	<b>Total (for 1 Group)</b>			<b>8,155.00</b>
	<b>Total for 9 groups</b>	9	8155	<b>73,395.00</b>

**Matching Fund Support to Group Savings**

S. No.	Item	Quantity	Rate	Total
1	Matching Fund Support to Group Savings	9	12,000	108,000.00
	<b>Total</b>			<b>108,000.00</b>

**Hygiene and Sanitation Training**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Note pad	25	10	250.00
	Pen	25	5	125.00
2	Training Material	LS	300	300.00
3	Snacks (28x3 days)	84	30	2,520.00
4	Logistics & Transportation	LS	500	500.00
5	Banner	1	100	100.00
6	Resource Person (1x3days)	3	500	1,500.00
7	Assisting Staff (1x3days)	3	200	600.00
	<b>Total (for 1 Group)</b>			<b>5,895.00</b>
	<b>Total for 9 groups</b>	9	5895	<b>53,055.00</b>

**Latrine Program and Group Organization Observation Tour**

S. No.	Item	Quantity	Rate	Total
1	Mini Bus Rental	1	7000	7,000.00
2	Banner	1	100	100.00
3	Lunch & Snacks	30	100	3,000.00
	<b>Total (for 1 Group)</b>			<b>10,100.00</b>
	<b>Total for 7 villages</b>	7	10100	<b>70,700.00</b>

**Saving & Credit Refresher Training (Saving Groups)**

S. No.	Item	Quantity	Rate	Total
1	Stationery			
	Note pad	21	20	420.00
	Pen	24	5	120.00
	Flip chart	25	2	50.00
	Marker pen	2	45	90.00
	Masking tape	1	70	70.00
	Cardboard paper	5	5	25.00
2	Snacks (25x2 days)	50	30	1,500.00
3	Logistics & Transportation	LS	500	500.00
4	Banner	1	100	100.00
5	Resource Person (1x2days)	2	500	1,000.00
6	Rapporteur Staff (1x2days)	2	300	600.00
7	Assisting Staff (1x2days)	2	200	400.00
	<b>Total (for 1 Group)</b>			<b>4,875.00</b>
	<b>Total for 9 groups</b>	9	4875	<b>43,875.00</b>

**Awareness Campaign Activities**

S. No.	Item	Quantity	Rate	Total
1	Brooms and accessories (4 times)	4 times	LS	4,000.00
2	Hoarding Boards	7	4000	28,000.00
	<b>Total</b>			<b>32,000.00</b>

### Monitoring & Evaluation Workshops

S. No.	Item	Quantity	Rate	Total
1	Stationery	LS		500.00
2	Refreshments	LS		500.00
3	Logistics	LS		500.00
	Total (for 1 event)			1,500.00
	<b>Total (for 2 events)</b>	2	1500	<b>3,000.00</b>

### Implementation & Management Cost: Support to BBS

S. No.	Description	Quantity	Period (months)	Rate	Total
1	Staff Salary				
	Program Coordinator	1	12	7,500.00	90,000.00
	Community Worker	2	12	4,500.00	108,000.00
	Accountant	1	6	2,500.00	15,000.00
	Overseer	1	5	5,500.00	27,500.00
2	Office Support				
	Office Room	1	12	2,000.00	24,000.00
	Furniture (Lump Sum)			15,000.00	15,000.00
3	Office Material				
	Stationery (Lump Sum)		12	1,500.00	18,000.00
	Communication		12	1,000.00	12,000.00
	Logistics (lump Sum)		12	1,000.00	12,000.00
	Reports Preparation	2		5,000.00	10,000.00
	Program Evaluation	2		10,000.00	20,000.00
	Photography			5,000.00	5,000.00
	Miscellaneous			10,000.00	10,000.00
4	Field Support				
	Bi cycle	4		4,000.00	16,000.00
	<b>Total</b>				<b>382,500.00</b>

### Summary Budget

S. No.	Activity/Details	Quantity	Rate	Total
1	Project Information Dissemination Workshop	9	1648	14,832.00
2	Saving Group Formation & Monthly Saving Collection	9	860	7,740.00
3	Group Dynamics Training	9	10905	98,145.00
4	Leadership Skill Development Training	9	5875	52,875.00
5	Saving & Credit Training	9	8155	73,395.00
6	Matching Fund Support to Saving Groups	9	12000	108,000.00
7	Hygiene & Sanitation Training	9	5895	53,055.00
8	Observation Tour	7	10100	70,700.00
9	Saving & Credit Refresher Training	9	4875	43,875.00
10	Awareness Campaign Activities			32,000.00
11	Monitoring & Evaluation Workshops	2	1500	3,000.00
12	Implementation & Management cost to BBS			382,500.00
	<b>Total Cost</b>			<b>940,117.00</b>

USD

\$12,535